

**Recognised Star Export House****32.3%****NET SALES****91.7%****EXPORTS****39.7%****PAT****Shaping a canvironment friendly future**

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2013

S. No.	Particulars	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		30.09.2013	30.06.13	30.09.2012	30.09.2013	30.09.2012	31.03.13
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	INCOME FROM OPERATIONS						
	(a) NET SALES/INCOME FROM OPERATIONS (NET OF EXCISE DUTY)	7949.04	8324.31	6008.77	16273.35	15026.76	27281.73
	(b) OTHER OPERATING INCOME						
	TOTAL INCOME FROM OPERATIONS (NET) EXPENSES	7949.04	8324.31	6008.77	16273.35	15026.76	27281.73
2	(a) COST OF MATERIALS CONSUMED	4316.39	4455.08	3321.92	8771.47	7805.79	14253.47
	(b) PURCHASES OF STOCK-IN-TRADE	1916.66	1776.58	1554.20	3693.24	3672.51	7181.95
	(c) CHANGES IN INVENTORIES OF FINISHED GOODS, WORK-IN-PROGRESS AND STOCK IN TRADE	63.31	300.32	-116.16	363.63	585.83	257.26
	(d) EMPLOYEE BENEFITS EXPENSE	444.80	389.02	341.95	833.82	723.75	1451.15
	(e) DEPRECIATION AND AMORTISATION EXPENSE	122.00	111.11	111.33	233.11	221.93	419.33
	(f) OTHER EXPENSES (ANY ITEM EXCEEDING 10% OF THE TOTAL EXPENSES RELATING TO CONTINUING OPERATIONS TO BE SHOWN SEPARATELY)	628.21	614.78	399.99	1242.99	957.21	1878.53
	TOTAL EXPENSES	7491.37	7646.89	5613.23	15138.26	13967.02	25441.69
3	PROFIT / (LOSS) FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS (1-2)	457.67	677.42	395.54	1135.09	1059.74	1840.04
4	OTHER INCOME	64.84	61.81	70.95	126.65	135.43	267.84
5	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS (3+4)	522.51	739.23	466.49	1261.74	1195.17	2107.88
6	FINANCE COSTS	246.39	279.00	261.26	525.39	539.56	1004.84
7	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES AFTER FINANCE COSTS BUT BEFORE EXCEPTIONAL ITEMS (5-6)	276.12	460.23	205.23	736.35	655.61	1103.04
8	EXCEPTIONAL ITEMS						
9	PROFIT/(LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)	276.12	460.23	205.23	736.35	655.61	1103.04
10	TAX EXPENSE	107.52	157.28	84.58	264.80	204.55	368.15
11	NET PROFIT / (LOSS) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	168.60	302.95	120.65	471.55	451.06	734.89
12	EXTRAORDINARY ITEMS (NET OF TAX EXPENSE ₹----- LAKHS)						
13	NET PROFIT / (LOSS) FOR THE PERIOD (11-12)	168.60	302.95	120.65	471.55	451.06	734.89
14	SHARE OF PROFIT / (LOSS) OF ASSOCIATES*						
15	MINORITY INTEREST *						
16	NET PROFIT/(LOSS) AFTER TAXES, MINORITY INTEREST AND SHARE OF PROFIT / (LOSS) OF ASSOCIATES (13+14+15)	168.60	302.95	120.65	471.55	451.06	734.89
17	PAID-UP EQUITY SHARE CAPITAL (FACE VALUE OF THE SHARE IS ₹ 10/- PER SHARE)	1039.97	1039.97	1039.97	1039.97	1039.97	1039.97
18	RESERVE EXCLUDING REVALUATION RESERVES AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR						8616.93
19.i	EARNINGS PER SHARE (BEFORE EXTRAORDINARY ITEMS) (of ₹ ----- each) (not Annualized):						
	(a) BASIC	1.62	2.91	1.16	4.53	4.34	7.07
	(b) DILUTED	1.62	2.91	1.16	4.53	4.34	7.07
19.ii	EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS) (of ₹ ----- each) (not Annualized):						
	(a) BASIC	1.62	2.91	1.16	4.53	4.34	7.07
	(b) DILUTED	1.62	2.91	1.16	4.53	4.34	7.07

* Not Applicable.

SELECT INFORMATION FOR THE QUARTER ENDED 30TH SEPTEMBER, 2013

PART-II						
A	PARTICULARS OF SHAREHOLDING					
1	PUBLIC SHAREHOLDING					
	- NUMBER OF SHARES	6317628	6335128	6348548	6317628	6348548
	- PERCENTAGE OF SHAREHOLDING	60.75	60.92	61.05	60.75	61.05
2	PROMOTERS AND PROMOTER GROUP SHAREHOLDING					
a)	PLEDGED/ENCUMBERED					
	- NUMBER OF SHARES					
	- PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)					
	- PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)					
b)	NON- ENCUMBERED					
	- NUMBER OF SHARES	4082055	4064555	4051135	4082055	4051135
	- PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF THE PROMOTER AND PROMOTER GROUP)	100	100	100	100	100
	- PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	39.25	39.08	38.95	39.25	38.95

S. No.	Particulars	3 MONTHS ENDED 30.09.13
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	7
	Disposed of during the quarter	7
	Remaining unresolved at the end of the quarter	0

NOTES:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 12th November, 2013.
- Limited Review as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.
- Unclaimed dividend of the Shareholders is lying with the bank in respective accounts, the Shareholders are requested to collect their dividend.
- Every shareholder is requested to demat their shares so that the security of the Company can be traded easily.
- Every shareholder of the Company is requested to inform the registrar of transfer under intimation to the Company about detail of their Bank Account No., so that in future dividend can be directly transferred in their account.
- Tax Expense is inclusive of Deferred Tax and Wealth Tax in the financial year ended 31st March, 2013 and for the quarter ended 30th September, 2013 the Tax Expense is inclusive of Deferred Tax.
- Previous period's figures have been regrouped / rearranged wherever necessary.
- The Company's operations comprise two segments i) Primary Segment- Business Segment and ii) Secondary Segment- Geographical Segment:

Segment wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement for the Quarter ended 30th September, 2013

S. No.	Particulars	QUARTER ENDED			HALF YEAR ENDED		YEAR ENDED
		30.09.2013 (Unaudited)	30.06.13 (Unaudited)	30.09.2012 (Unaudited)	30.09.2013 (Unaudited)	30.09.2012 (Unaudited)	31.03.13 (Audited)
1	Segment Revenue						
	Primary Segment (Business)						
	Manufacturing	6019.00	6368.20	4319.17	12387.20	10982.29	19940.90
	Trading	1930.04	1956.11	1689.59	3886.15	4044.47	7340.82
	Unallocated	64.84	61.81	70.94	126.65	135.42	267.84
	Total (Net sales/Income From Operations)	8013.88	8386.12	6079.70	16400.00	15162.18	27549.56
2	Segment Results						
	Profit before Interest & Tax						
	Manufacturing	441.86	628.85	339.12	1070.71	955.15	1636.53
	Trading	15.81	48.57	56.43	64.38	104.60	203.52
	Unallocated	64.84	61.81	70.94	126.65	135.42	267.84
	Total	522.51	739.23	466.49	1261.74	1195.17	2107.89
	Less: (i) Interest	246.39	279.00	261.26	525.39	539.56	1004.85
	(ii) Other Un-allocable expenditure net off	-	-	-	-	-	-
	Un-allocable Income	-	-	-	-	-	-
	Total Profit Before Tax	276.12	460.23	205.23	736.35	655.61	1103.04
3	Capital Employed						
	(Segment assets - Segment Liabilities)						
	Primary Segment						
	Manufacturing	6112.54	6188.30	5920.66	6112.54	5920.66	6145.58
	Trading	2728.11	2551.00	2654.75	2728.11	2654.75	2456.43
	Unallocated	1287.80	1220.54	858.49	1287.80	858.49	1054.88
	Total	10128.45	9959.84	9433.9	10128.45	9433.90	9656.89
1	Segment Revenue						
	Secondary Segment (Geographical)						
	Domestic	5945.19	6731.75	4963.21	12676.94	12822.17	22421.30
	Export (Manufacturing)	2003.85	1592.56	1045.55	3596.41	2204.59	4860.42
	Unallocated	64.84	61.81	70.94	126.65	135.42	267.84
	Total (Net sales/Income From Operations)	8013.88	8386.12	6079.70	16400.00	15162.18	27549.56
2	Segment Results						
	Profit before Interest & Tax						
	Domestic	221.17	480.38	295.02	701.55	819.91	1386.15
	Export (Manufacturing)	236.50	197.04	100.53	433.54	239.84	453.90
	Unallocated	64.84	61.81	70.94	126.65	135.42	267.84
	Total	522.51	739.23	466.49	1261.74	1195.17	2107.89
	Less: (i) Interest	246.39	279.00	261.26	525.39	539.56	1004.85
	(ii) Other Un-allocable expenditure net off	-	-	-	-	-	-
	Un-allocable Income	-	-	-	-	-	-
	Total Profit Before Tax	276.12	460.23	205.23	736.35	655.61	1103.04
3	Capital Employed						
	(Segment assets - Segment Liabilities)						
	Secondary Segment						
	Domestic	7763.05	7693.51	7797.26	7763.05	7797.26	7555.38
	Export (Manufacturing)	1077.60	1045.79	778.15	1077.60	778.15	1046.63
	Unallocated	1287.80	1220.54	858.49	1287.80	858.49	1054.88
	Total	10128.45	9959.84	9433.90	10128.45	9433.90	9656.89

A Statement of Assets and Liabilities

S. No.	Particulars	AS AT 30.09.2013 (Unaudited)	AS AT 31.03.2013 (Audited)
1	EQUITY AND LIABILITIES		
	SHAREHOLDERS FUND		
	(a) Share Capital	1039.97	1039.97
	(b) Reserves and Surplus	9088.48	8616.92
	(c) Money received against share warrants	-	-
	Sub-total-Shareholders' funds	10128.45	9656.89
2	Share application money pending allotment		
3	Minority Interest		
4	Non current Liabilities		
	(a) Long term borrowings	1358.05	1030.81
	(b) Deferred tax liabilities (net)	749.49	699.69
	(c) Other long term liabilities	-	-
	(d) Long term provisions	-	-
	Sub-total-Non current liabilities	2107.54	1730.50
5	Current Liabilities		
	(a) Short term borrowings	4741.00	5132.41
	(b) Trade Payable	5017.88	3378.69
	(c) Other current liabilities	1230.52	1244.51
	(d) Short term provisions	72.84	64.48
	Sub-total-Current Liabilities	11062.24	9820.09
	TOTAL EQUITY AND LIABILITIES	23298.23	21207.48
B	ASSETS		
1	Non Current Assets		
	(a) Fixed assets	7042.13	6623.88
	(b) Goodwill on consolidation	-	-
	(c) Non current Investments	334.46	334.46
	(d) Deferred tax assets (net)	-	-
	(e) Long term loans and advances	118.13	65.83
	(f) Other non current assets	-	-
	Sub-total-Non Current Assets	7494.72	7024.17
2	Current Assets		
	(a) Current Investments	-	-
	(b) Inventories	4033.11	3737.16
	(c) Trade receivables	8818.95	7823.82
	(d) Cash and cash equivalents	578.16	369.96
	(e) Short term loans and advances	2125.08	2062.53
	(f) Other current assets	248.21	189.84
	Sub-total-Current Assets	15803.51	14183.31
	TOTAL ASSETS	23298.23	21207.48

For Hindustan Tin Works Limited

Sd/-

Sanjay Bhatia**Managing Director**

Place: New Delhi

Dated: 12th November, 2013

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