



Recognised Star Export House

29.8%
NET SALES

23.6%
EXPORTS

67.2%
PBT

Shaping a canvironment friendly future

SCRIPT CODE:530315

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2013

S. No.	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2013 (Unaudited)	30.09.2013 (Unaudited)	31.12.2012 (Unaudited)	31.12.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.13 (Audited)
(₹ in Lacs)							
1	INCOME FROM OPERATIONS						
	(a) NET SALES/INCOME FROM OPERATIONS (NET OF EXCISE DUTY)	7969.16	7949.04	6139.79	24242.51	21166.55	27281.73
	(b) OTHER OPERATING INCOME						
	TOTAL INCOME FROM OPERATIONS (NET)	7969.16	7949.04	6139.79	24242.51	21166.55	27281.73
2	EXPENSES						
	(a) COST OF MATERIALS CONSUMED	4152.17	4316.39	3130.28	12923.64	10936.08	14253.47
	(b) PURCHASES OF STOCK- IN- TRADE	2406.40	1916.66	1610.45	6099.64	5282.96	7181.95
	(c) CHANGES IN INVENTORIES OF FINISHED GOODS, WORK-IN PROGRESS AND STOCK IN TRADE	-326.28	63.31	121.42	37.35	707.25	257.26
	(d) EMPLOYEE BENEFITS EXPENSE	449.43	444.80	366.68	1283.25	1090.43	1451.15
	(e) DEPRECIATION AND AMORTISATION EXPENSE	119.50	122.00	111.10	352.61	333.03	419.33
	(f) OTHER EXPENSES (ANY ITEM EXCEEDING 10% OF THE TOTAL EXPENSES RELATING TO CONTINUING OPERATIONS TO BE SHOWN SEPARATELY)	674.69	628.21	447.68	1917.68	1404.88	1878.53
	TOTAL EXPENSES	7475.91	7491.37	5787.61	22614.17	19754.63	25441.69
3	PROFIT / (LOSS) FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS (1-2)	493.25	457.67	352.18	1628.34	1411.92	1840.04
4	OTHER INCOME	61.86	64.84	67.51	188.51	202.94	267.84
5	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS (3+4)	555.11	522.51	419.69	1816.85	1614.86	2107.88
6	FINANCE COSTS	272.47	246.39	250.69	797.86	790.25	1004.84
7	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES AFTER FINANCE COSTS BUT BEFORE EXCEPTIONAL ITEMS (5-6)	282.64	276.12	169.00	1018.99	824.61	1103.04
8	EXCEPTIONAL ITEMS						
9	PROFIT/(LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)	282.64	276.12	169.00	1018.99	824.61	1103.04
10	TAX EXPENSE	132.40	107.52	50.71	397.20	255.26	368.15
11	NET PROFIT / (LOSS) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	150.24	168.60	118.29	621.79	569.35	734.89
12	EXTRAORDINARY ITEMS (NET OF TAX EXPENSE ₹----- LAKHS)						
13	NET PROFIT / (LOSS) FOR THE PERIOD (11-12)	150.24	168.60	118.29	621.79	569.35	734.89
14	SHARE OF PROFIT / (LOSS) OF ASSOCIATES*						
15	MINORITY INTEREST *						
16	NET PROFIT/(LOSS) AFTER TAXES, MINORITY INTEREST AND SHARE OF PROFIT / (LOSS) OF ASSOCIATES (13+14+15)	150.24	168.60	118.29	621.79	569.35	734.89
17	PAID-UP EQUITY SHARE CAPITAL (FACE VALUE OF THE SHARE IS ₹ 10/- PER SHARE)	1039.97	1039.97	1039.97	1039.97	1039.97	1039.97
18	RESERVE EXCLUDING REVALUATION RESERVES AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR						8616.93
19.i	EARNINGS PER SHARE (BEFORE EXTRAORDINARY ITEMS) (of ₹ ----- each) (not Annualized):						
	(a) BASIC	1.44	1.62	1.13	5.98	5.47	7.07
	(b) DILUTED	1.44	1.62	1.13	5.98	5.47	7.07
19.ii	EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS) (of ₹ ----- each) (not Annualized):						
	(a) BASIC	1.44	1.62	1.13	5.98	5.47	7.07
	(b) DILUTED	1.44	1.62	1.13	5.98	5.47	7.07

* Not Applicable.

SELECT INFORMATION FOR THE QUARTER ENDED 31ST DECEMBER, 2013

PART-II							
A	PARTICULARS OF SHAREHOLDING						
1	PUBLIC SHAREHOLDING						
	- NUMBER OF SHARES	6317628	6317628	6338548	6317628	6338548	6335128
	- PERCENTAGE OF SHAREHOLDING	60.75	60.75	60.95	60.75	60.95	60.92
2	PROMOTERS AND PROMOTER GROUP SHAREHOLDING						
	a) PLEGGED/ENCUMBERED						
	- NUMBER OF SHARES						
	- PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)						
	- PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)						
	b) NON- ENCUMBERED						
	- NUMBER OF SHARES	4082055	4082055	4061135	4082055	4061135	4064555
	- PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF THE PROMOTER AND PROMOTER GROUP)	100	100	100	100	100	100
	- PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	39.25	39.25	39.05	39.25	39.05	39.08

S. No.	Particulars	3 MONTHS ENDED 31.12.2013	
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		0
	Received during the quarter		11
	Disposed off during the quarter		11
	Remaining unresolved at the end of the quarter		0

NOTES:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 12th February, 2014
- Limited Review as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.
- Unclaimed dividend of the Shareholders is lying with the bank in respective accounts, the Shareholders are requested to collect their dividend.
- Every shareholder is requested to demat their shares so that the security of the Company can be traded easily.
- Every shareholder of the Company is requested to inform the registrar of transfer under intimation to the Company about detail of their Bank Account No., so that in future dividend can be directly transferred in their account.
- Tax Expense is inclusive of Deferred Tax and Wealth Tax in the financial year ended 31st March, 2013 and for the quarter ended 31st Decemnrber, 2013 the Tax Expense is inclusive of Deferred Tax.
- Previous year's figures have been regrouped / rearranged wherever necessary.
- The Company operations comprise two segments i) Primary Segment- Business Segment and ii) Secondary Segment- Geographical Segment:

Segment wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement for the Quarter ended 31st December, 2013

S. No.	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2013 (Unaudited)	30.09.2013 (Unaudited)	31.12.2012 (Unaudited)	31.12.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.13 (Audited)
1	Segment Revenue						
	Primary Segment (Business)						
	Manufacturing	5768.33	6019.00	4552.78	18155.53	15535.07	19940.90
	Trading	2200.84	1930.04	1587.01	6086.99	5631.48	7340.82
	Unallocated	61.86	64.84	67.52	188.51	202.94	267.84
	Total (Net sales/Income From Operations)	8031.03	8013.88	6207.31	24431.03	21369.49	27549.56
2	Segment Results						
	Profit before Interest & Tax						
	Manufacturing	471.64	441.86	290.28	1542.35	1245.43	1636.53
	Trading	21.61	15.81	61.90	85.99	166.50	203.52
	Unallocated	61.86	64.84	67.52	188.51	202.94	267.84
	Total	555.11	522.51	419.70	1816.85	1614.87	2107.89
	Less: (i) Interest	272.47	246.39	250.69	797.86	790.25	1004.85
	(ii) Un-allocable expenditure net off Un-allocable Income	-	-	-	-	-	-
	Total Profit Before Tax	282.64	276.12	169.01	1018.99	824.62	1103.04
3	Capital Employed						
	(Segment assets - Segment Liabilities)						
	Primary Segment						
	Manufacturing	6271.84	6112.54	5808.24	6271.84	5808.24	6145.58
	Trading	2735.08	2728.11	2642.31	2735.08	2642.31	2456.43
	Unallocated	1271.77	1287.80	1101.65	1271.77	1101.65	1054.88
	Total	10278.69	10128.45	9552.20	10278.69	9552.20	9656.89
1	Segment Revenue						
	Secondary Segment (Geographical)						
	Domestic	6217.06	5945.19	4721.67	18894.00	17543.84	22421.30
	Export (Manufacturing)	1752.11	2003.85	1418.12	5348.52	3622.71	4860.42
	Unallocated	61.86	64.84	67.52	188.51	202.94	267.84
	Total (Net sales/Income From Operations)	8031.03	8013.88	6207.31	24431.03	21369.49	27549.56
2	Segment Results						
	Profit before Interest & Tax						
	Domestic	289.70	221.17	242.99	991.25	1062.90	1386.15
	Export (Manufacturing)	203.55	236.50	109.19	637.09	349.03	453.90
	Unallocated	61.86	64.84	67.52	188.51	202.94	267.84
	Total	555.11	522.51	419.70	1816.85	1614.87	2107.89
	Less: (i) Interest	272.47	246.39	250.69	797.86	790.25	1004.85
	(ii) Un-allocable expenditure net off Un-allocable Income	-	-	-	-	-	-
	Total Profit Before Tax	282.64	276.12	169.01	1018.99	824.62	1103.04
3	Capital Employed						
	(Segment assets - Segment Liabilities)						
	Secondary Segment						
	Domestic	7837.73	7763.05	7573.50	7837.73	7573.50	7555.38
	Export (Manufacturing)	1169.19	1077.60	877.05	1169.19	877.05	1046.63
	Unallocated	1271.77	1287.80	1101.65	1271.77	1101.65	1054.88
	Total	10278.69	10128.45	9552.20	10278.69	9552.20	9656.89

For Hindustan Tin Works Limited

Sd/-

Place: New Delhi

Dated: 12th February, 2014

Sanjay Bhatia
Managing Director

Hundreds of Products... One Can!