

HINDUSTAN TIN WORKS LIMITED

REGD.OFFICE : 488, BARTAN MARKET,SADAR BAZAR, DELHI		Scrip Code : 530315		
(Rs.in lacs)				
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30th JUNE, 2010				
S. No.	Particulars	3 Months Ended 30.06.10 (Unaudited)	Corresponding 3 months ended in the Previous Year 30.06.09 (Unaudited)	Year ended 31.03.10 (Audited)
1	(a) NET SALES/INCOME FROM OPERATION (b) OTHER OPERATING INCOME	10041.11	9338.25	28485.84
2	EXPENDITURE			
	(a) INCREASE / DECREASE IN STOCK IN TRADE AND WORK IN PROGRESS	1296.04	307.78	(1,009.92)
	(b) CONSUMPTION OF RAW MATERIALS	5777.79	5993.70	15066.15
	(c) PURCHASE OF TRADED GOODS	969.08	1420.42	8820.57
	(d) EMPLOYEES COST	325.24	266.62	1074.82
	(e) DEPRECIATION	99.61	84.79	372.29
	(f) OTHER EXPENDITURE	754.51	543.26	1918.11
	(g) TOTAL	9222.27	8616.57	26242.02
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2)	818.84	721.68	2243.82
4	OTHER INCOME	23.81	49.77	329.29
5	PROFIT BEFORE INTEREST AND EXCEPTIONAL ITEMS (3+4)	842.65	771.45	2573.11
6	INTEREST	239.18	255.06	800.35
7	PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6)	603.47	516.39	1772.76
8	EXCEPTIONAL ITEMS			-
9	PROFIT (+)/LOSS(-) FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)	603.47	516.39	1772.76
10	TAX EXPENSE	170.00	123.18	627.00
11	NET PROFIT (+) / LOSS (-) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	433.47	393.21	1145.76
12	EXTRAORDINARY ITEMS (NET OF TAX EXPENSES Rs.-----)			
13	NET PROFIT (+) / LOSS (-) FOR THE PERIOD (11-12)	433.47	393.21	1145.76
14	PAID-UP EQUITY SHARE CAPITAL (FACE VALUE)	1039.97	1039.97	1039.97
15	RESERVE EXCLUDING REVALUATION RESERVE AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR			5584.89
16	EARNING PER SHARE (EPS)			
	(a) BASIC AND DILUTED EPS BEFORE EXTRA ORDINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALIZED)	4.17	3.78	11.02
	(b) BASIC AND DILUTED EPS AFTER EXTRA ORDINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALIZED)	4.17	3.78	11.02
17	PUBLIC SHARE HOLDING			
	-No. OF SHARES	6608437	6719778	6610437
	-PERCENTAGE OF SHAREHOLDING	63.54	64.62	63.56
18	PROMOTERS AND PROMOTER GROUP SHAREHOLDING			
	a) PLEDGED/ENCUMBERED			
	- NUMBER OF SHARES	-	-	-
	- PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTERS AND PROMOTER GROUP)	-	-	-
	- PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	-	-	-
	b) NON- ENCUMBERED			
	- NUMBER OF SHARES	3791246	3679905	3789246
	- PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTERS AND PROMOTER GROUP)	100	100	100
	- PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	36.46	35.38	36.44
Notes:				
1	The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 04th August, 2010.			
2	Limited Review as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.			
3	Unclaimed dividend of the Shareholders is lying with the bank in respective accounts, the Shareholders are requested to collect their dividend.			
4	Every shareholder is requested to demat their shares so that the security of the Company can be traded easily.			
5	Every shareholder of the Company is requested to inform the registrar of transfer under intimation to the Company about detail of their Bank Account No., so that in future dividend can be directly transferred in their account.			
6	Tax Expense is inclusive of Deferred Tax and Wealth Tax in the financial year ended 31st March, 2010 and for the quarter ended 30th June, 2010, the Tax Expense is inclusive of Deferred Tax only.			
7	Previous year's figures have been regrouped / rearranged wherever necessary.			
8	Information on investors complaints for the quarter: Pending at the beginning 0 Received 5 , Disposed 5 , Balance 0.			
9	The Company operations comprises two segments i) Primary Segment- Business Segment and ii) Secondary Segment- Geographical Segment:			

Contd.

Segment wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement for the Quarter ended 30th June, 2010

(Rs.in lacs)

S. No.	Particulars	3 Months Ended 30.06.10		
		(Unaudited)	Corresponding 3 months ended in the Previous Year 30.06.09 (Unaudited)	Year ended 31.03.10 (Audited)
	1. Segment Revenue			
	Primary Segment			
	Manufacturing	9045.10	7848.33	19274.25
	Trading	996.00	1489.92	9211.59
	Unallocated	23.81	49.77	329.29
	Total (Net sales/Income From Operations)	10064.91	9388.02	28815.13
	2. Segment Results			
	Profit before Interest & Tax			
	Manufacturing	805.91	672.09	1922.37
	Trading	12.92	49.59	321.46
	Unallocated	23.81	49.77	329.29
	Total	842.64	771.45	2573.12
	Less: (i) Interest	239.18	255.06	800.35
	(ii) Un-allocable income	23.81	49.77	329.29
	Total Profit Before Tax	579.65	466.62	1443.48
	3. Capital Employed			
	(Segment assets - Segment Liabilities)			
	Primary Segment			
	Manufacturing	4944.07	3633.34	4631.23
	Trading	2464.05	2157.97	2193.89
	Unallocated	674.69	1449.99	824.23
	Total	8082.81	7241.30	7649.35
	1. Segment Revenue			
	Secondary Segment			
	Domestic	8189.74	8852.68	24049.05
	Export	1851.36	485.57	4436.79
	Unallocated	23.81	49.77	329.29
	Total (Net sales/Income From Operations)	10064.91	9388.02	28815.13
	2. Segment Results			
	Profit before Interest & Tax			
	Domestic	574.79	590.22	1738.68
	Export	244.04	131.46	505.15
	Unallocated	23.81	49.77	329.29
	Total	842.64	771.45	2573.12
	Less: (i) Interest	239.18	255.06	800.35
	(ii) Un-allocable income	23.81	49.77	329.29
	Total Profit Before Tax	579.65	466.62	1443.48
	3. Capital Employed			
	(Segment assets - Segment Liabilities)			
	Secondary Segment			
	Domestic	6609.01	5308.82	6121.88
	Export	799.11	482.49	703.24
	Unallocated	674.69	1449.99	824.23
	Total	8082.81	7241.30	7649.35
10	Statement of Assets and Liabilities (Audited)			
	Particulars		As on	
			31.03.2010	31.03.2009
			Audited	Audited
	SHAREHOLDERS' FUND			
	(a) Capital		1039.97	1039.97
	(b) Reserves and Surplus		6609.38	5584.89
	DEFERRED TAX LIABILITY		547.45	435.99
	LOAN FUNDS		6845.95	6614.26
	TOTAL		15042.75	13675.11
	FIXED ASSETS		5685.73	4808.01
	INVESTMENTS		334.46	334.46
	CURRENT ASSETS, LOANS AND ADVANCES			
	(a) Inventories		4896.48	2990.54
	(b) Sundry Debtors		7239.87	6483.06
	(c) Cash and Bank balances		745.34	290.12
	(d) Other Current Assets			
	(e) Loans and Advances		2656.21	3274.74
	Less : Current Liabilities and Provisions			
	(a) Liabilities		6392.52	4297.85
	(b) Provisions		122.82	207.97
	TOTAL		15042.75	13675.11
	Dated: 4th August, 2010		(Sanjay Bhatia)	
	Place: New Delhi		Managing Director	