



# HINDUSTAN TIN WORKS LIMITED

Regd. Office : 488, Bartan Market, Sadar Bazar, Delhi - 110 006  
www.hindustantin.biz

## RECOGNISED STAR EXPORT HOUSE

47.4%  
EXPORTS

32.7%  
NET SALES

45.6%  
PAT

SCRIPT CODE:530315  
PART-I

(Rs. in Lacs)

### STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

S. No.	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.12
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>INCOME FROM OPERATIONS</b>						
	(a) NET SALES/INCOME FROM OPERATIONS (NET OF EXCISE DUTY)	6139.79	6008.77	4625.56	21166.55	19629.66	24664.41
	(b) OTHER OPERATING INCOME						
	<b>TOTAL INCOME FROM OPERATIONS (NET)</b>	<b>6139.79</b>	<b>6008.77</b>	<b>4625.56</b>	<b>21166.55</b>	<b>19629.66</b>	<b>24664.41</b>
2	<b>EXPENSES</b>						
	(a) COST OF MATERIALS CONSUMED	3186.86	3374.47	2310.65	11112.90	10064.68	13370.01
	(b) PURCHASES OF STOCK- IN- TRADE	1610.45	1554.20	1366.69	5282.96	4450.32	6280.70
	(c) CHANGES IN INVENTORIES OF FINISHED GOODS, WORK-IN PROGRESS AND STOCK IN TRADE	121.42	(116.16)	(167.20)	707.25	1293.42	221.13
	(d) EMPLOYEE BENEFITS EXPENSE	366.68	341.95	294.66	1090.43	1030.75	1345.96
	(e) DEPRECIATION AND AMORTISATION EXPENSE	111.10	111.33	108.60	333.03	325.86	433.61
	(f) OTHER EXPENSES (ANY ITEM EXCEEDING 10% OF THE TOTAL EXPENSES RELATING TO CONTINUING OPERATIONS TO BE SHOWN SEPARATELY)	391.10	347.44	445.10	1228.06	1199.59	1519.16
	<b>TOTAL EXPENSES</b>	<b>5787.61</b>	<b>5613.23</b>	<b>4358.50</b>	<b>19754.63</b>	<b>18364.62</b>	<b>23170.57</b>
3	PROFIT / (LOSS) FROM OPERATIONS BEFORE OTHER INCOME, FINANCE COSTS AND EXCEPTIONAL ITEMS (1-2)	352.18	395.54	267.06	1411.92	1265.04	1493.84
4	OTHER INCOME	67.51	70.95	67.73	202.94	182.71	255.59
5	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS AND EXCEPTIONAL ITEMS (3+4)	419.69	466.49	334.79	1614.86	1447.75	1749.43
6	FINANCE COSTS	250.69	261.26	214.26	790.25	721.22	914.15
7	PROFIT / (LOSS) FROM ORDINARY ACTIVITIES AFTER FINANCE COSTS BUT BEFORE EXCEPTIONAL ITEMS (5-6)	169.00	205.23	120.53	824.61	726.53	835.28
8	EXCEPTIONAL ITEMS						
9	PROFIT/(LOSS) FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)	169.00	205.23	120.53	824.61	726.53	835.28
10	TAX EXPENSE	50.71	84.58	39.26	255.26	225.37	266.08
11	NET PROFIT / (LOSS) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	118.29	120.65	81.27	569.35	501.16	569.20
12	EXTRAORDINARY ITEMS (NET OF TAX EXPENSE Rs.----- LAKHS)						
13	NET PROFIT / (LOSS) FOR THE PERIOD (11-12)	118.29	120.65	81.27	569.35	501.16	569.20
14	SHARE OF PROFIT / (LOSS) OF ASSOCIATES*						
15	MINORITY INTEREST *						
16	NET PROFIT/(LOSS) AFTER TAXES, MINORITY INTEREST AND SHARE OF PROFIT / (LOSS) OF ASSOCIATES (13+14+15)	118.29	120.65	81.27	569.35	501.16	569.20
17	PAID-UP EQUITY SHARE CAPITAL (FACE VALUE OF THE SHARE IS Rs. 10/- PER SHARE)	1039.97	1039.97	1039.97	1039.97	1039.97	1039.97
18	RESERVE EXCLUDING REVALUATION RESERVES AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR						7942.87
19.i	EARNINGS PER SHARE (BEFORE EXTRAORDINARY ITEMS) (of Rs. ----- each) (not Annualized):						
	(a) BASIC	1.13	1.16	0.78	5.47	4.82	5.47
	(b) DILUTED	1.13	1.16	0.78	5.47	4.82	5.47
19.ii	EARNINGS PER SHARE (AFTER EXTRAORDINARY ITEMS) (of Rs. ----- each) (not Annualized):						
	(a) BASIC	1.13	1.16	0.78	5.47	4.82	5.47
	(b) DILUTED	1.13	1.16	0.78	5.47	4.82	5.47

\* Not Applicable.

#### PART II

#### SELECT INFORMATION FOR THE QUARTER ENDED 30TH DECEMBER, 2012

A	PARTICULARS OF SHAREHOLDING						
1	PUBLIC SHAREHOLDING						
	- NUMBER OF SHARES	6338548	6348548	6443645	6338548	6443645	6436218
	- PERCENTAGE OF SHAREHOLDING	60.95	61.05	61.96	60.95	61.96	61.89
2	PROMOTERS AND PROMOTER GROUP SHAREHOLDING						
a)	PLEGGED/ENCUMBERED						
	- NUMBER OF SHARES						
	- PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)						
	- PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)						
b)	NON- ENCUMBERED						
	- NUMBER OF SHARES	4061135	4051135	3956038	4061135	3956038	3963465
	- PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF THE PROMOTER AND PROMOTER GROUP)	100	100	100	100	100	100
	- PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	39.05	38.95	38.04	39.05	38.04	38.11

B	Particulars	3 Months Ended 31.12.2012
	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	1
	Received during the quarter	15
	Disposed of during the quarter	16
	Remaining unresolved at the end of the quarter	0

#### NOTES:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 09th February, 2013
- Limited Review as required under Clause 41 of the Listing Agreement has been carried out by the Statutory Auditors.
- Unclaimed dividend of the Shareholders is lying with the bank in respective accounts, the Shareholders are requested to collect their dividend.
- Every shareholder is requested to demat their shares so that the security of the Company can be traded easily.
- Every shareholder of the Company is requested to inform the registrar of transfer under intimation to the Company about detail of their Bank Account No., so that in future dividend can be directly transferred in their account.
- Tax Expense is inclusive of Deferred Tax and Wealth Tax in the financial year ended 31st March, 2012 and for the quarter ended 31st December, 2012 the Tax Expense is inclusive of Deferred Tax Only.
- Previous year's figures have been regrouped / rearranged wherever necessary.
- The Company operations comprise two segments i) Primary Segment- Business Segment and ii) Secondary Segment- Geographical Segment:

### SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT FOR THE QUARTER ENDED 31ST DECEMBER, 2012

S. No.	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.12
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>Segment Revenue</b>						
	Primary Segment (Business)						
	Manufacturing	4552.78	4319.17	3272.48	15535.07	15064.73	18395.57
	Trading	1587.01	1689.59	1353.08	5631.48	4564.93	6268.84
	Unallocated	67.52	70.94	67.73	202.94	182.71	255.59
	<b>Total (Net sales/Income From Operations)</b>	<b>6207.31</b>	<b>6079.70</b>	<b>4693.29</b>	<b>21369.49</b>	<b>19812.37</b>	<b>24920.00</b>
2	<b>Segment Results</b>						
	<b>Profit before Interest &amp; Tax</b>						
	Manufacturing	290.28	339.12	266.00	1245.43	1222.69	1446.11
	Trading	61.90	56.43	1.06	166.50	42.35	47.74
	Unallocated	67.52	70.94	67.73	202.94	182.71	255.59
	Total	419.70	466.49	334.79	1614.87	1447.75	1749.44
	Less: (i) Interest	250.69	261.27	214.26	790.25	721.22	914.15
	(ii) Un-allocable income	67.52	70.94	67.73	202.94	182.71	255.59
	<b>Total Profit Before Tax</b>	<b>101.49</b>	<b>134.28</b>	<b>52.80</b>	<b>621.68</b>	<b>543.82</b>	<b>579.70</b>
3	<b>Capital Employed</b>						
	(Segment assets - Segment Liabilities)						
	Primary Segment						
	Manufacturing	5808.24	5920.66	5434.13	5808.24	5434.13	5780.64
	Trading	2642.31	2654.75	1785.38	2642.31	1785.38	2263.83
	Unallocated	1101.65	858.49	1779.90	1101.65	1779.90	938.37
	<b>Total</b>	<b>9552.20</b>	<b>9433.90</b>	<b>8999.41</b>	<b>9552.20</b>	<b>8999.41</b>	<b>8982.84</b>
1	<b>Segment Revenue</b>						
	Secondary Segment (Geographical)						
	Domestic	4721.67	4963.21	3663.92	17543.84	16285.30	20545.94
	Export (Manufacturing)	1418.12	1045.55	961.64	3622.71	3344.36	4118.47
	Unallocated	67.52	70.94	67.73	202.94	182.71	255.59
	<b>Total (Net sales/Income From Operations)</b>	<b>6207.31</b>	<b>6079.70</b>	<b>4693.29</b>	<b>21369.49</b>	<b>19812.37</b>	<b>24920.00</b>
2	<b>Segment Results</b>						
	<b>Profit before Interest &amp; Tax</b>						
	Domestic	242.99	295.02	171.14	1062.90	941.47	1113.19
	Export (Manufacturing)	109.19	100.53	95.92	349.03	323.57	380.66
	Unallocated	67.52	70.94	67.73	202.94	182.71	255.59
	Total	419.70	466.49	334.79	1614.87	1447.75	1749.44
	Less: (i) Interest	250.69	261.27	214.26	790.25	721.22	914.15
	(ii) Un-allocable income	67.52	70.94	67.73	202.94	182.71	255.59
	<b>Total Profit Before Tax</b>	<b>101.49</b>	<b>134.28</b>	<b>52.80</b>	<b>621.68</b>	<b>543.82</b>	<b>579.70</b>
3	<b>Capital Employed</b>						
	(Segment assets - Segment Liabilities)						
	Secondary Segment						
	Domestic	7573.50	7797.26	6595.06	7573.50	6595.06	7403.08
	Export (Manufacturing)	877.05	778.15	624.45	877.05	624.45	641.39
	Unallocated	1101.65	858.49	1779.90	1101.65	1779.90	938.37
	<b>Total</b>	<b>9552.20</b>	<b>9433.90</b>	<b>8999.41</b>	<b>9552.20</b>	<b>8999.41</b>	<b>8982.84</b>

Place : New Delhi  
Dated : 9th February, 2013

Hundreds of Products... One Can!

Sd/-  
Sanjay Bhatia  
Managing Director